



FRESNO COUNTY ZOO AUTHORITY
Proposed Administrative Budget
For Fiscal Year 2020-21

<u>Fiscal Summary</u>	<u>Draft Budget FY 2020-21</u>	<u>Adopted Budget FY 2019-20</u>
<u>Revenues</u>		
Measure Z Administration (2%)	\$ 301,716	\$ 315,190
Interest	25,000	25,000
	<hr/>	<hr/>
Total Revenues	<u>\$ 326,716</u>	<u>\$ 340,190</u>
<u>Appropriations</u>		
Professional & Specialized Services	\$ 119,258	\$ 141,150
Other Services & Supplies	13,050	13,050
Contingency	194,408	185,990
	<hr/>	<hr/>
Total Appropriations	<u>\$ 326,716</u>	<u>\$ 340,190</u>
Revenue in Excess of Appropriations	\$ -	\$ -
Available Net Position Used	\$ -	\$ -
Contracted FTE (Based on 2080 hrs):	0.52	0.72